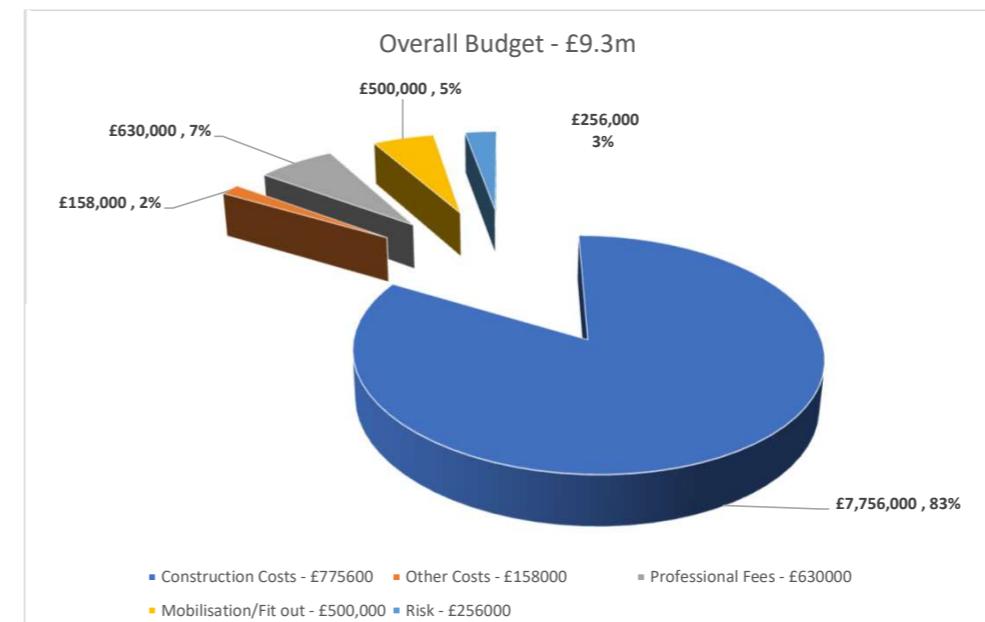
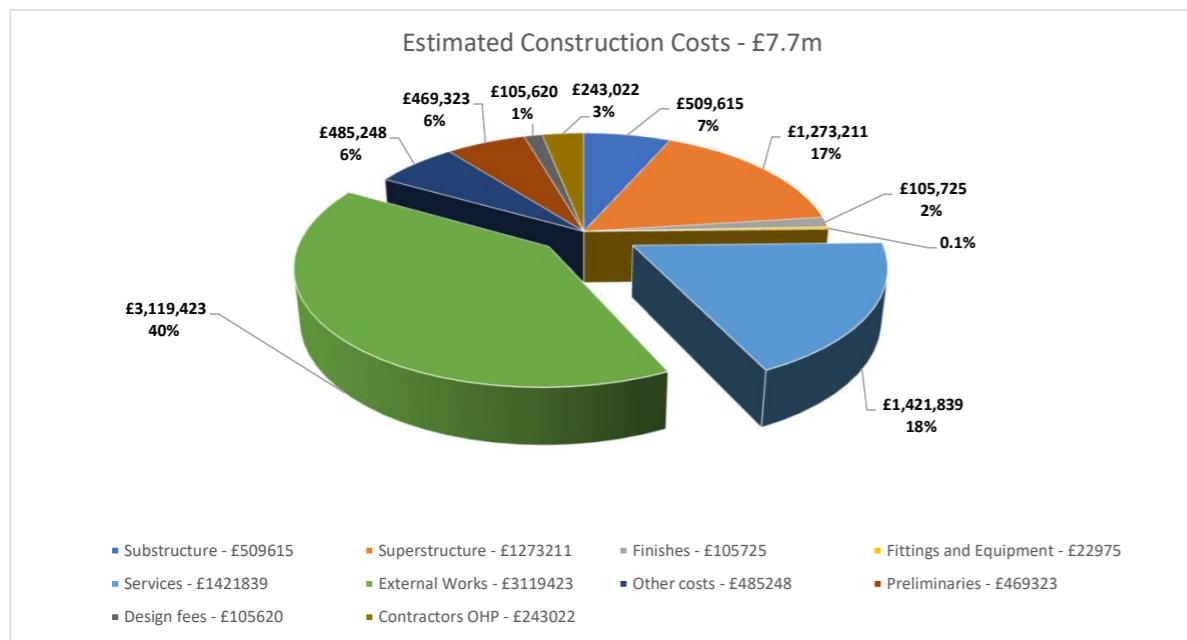


Project Name		New Depot	Date: May-25	Risk Status		TURNPIKE CLOSE GRANTHAM PROJECT DASHBOARD																							
Current Overall Project Status		Good	Budget: £9,300,000																										
ACTIVITY		OWNER	DATE	PLAN START	PLAN DURATION	ACTUAL START (Period)	ACTUAL DURATION	PERCENTAGE COMPLETE	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	
Cabinet Approval	SKDC	16th April 2024	Apr-24	1	1	1	1	100%	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
Cvalue Engineering	Lindum/SKDC	16th April - 24th May 2024	Apr-24	2	1	3	3	100%																					
Enter into NEC4 Professional Services Contract	Lindum/SKDC	14th June 2024	Jun-24	1	3	3	3	100%																					
Progression of Stage 4 design	Lindum	17th June - 23rd August 2024	17-Jun-24	3	3	3	3	100%																					
Design, Evaluation, completion and legal preparation	Lindum/SKDC	27th August - 24th September 2024	27-Aug-24	2	5	2	2	100%																					
Construction Contract Award	SKDC	18th October 2024	18-Oct-24	1	7	1	1	100%																					
Contract mobilisation period	Lindum	1st October - 28th October 2024	14-Oct-24	1	7	1	1	100%																					
Commence on site	Lindum	29th October 2024	29-Oct-24	1	7	1	1	100%																					
Construction period commences	Lindum	29th October 2024	Oct-24	19	7	19	57%																						
Targeted completion date	Lindum/SKDC	7th October 2025	Oct-25	1	19	1	0%																						
Mobilisation period	SKDC	23rd October - 22nd November 2025	22-Oct-25	2	19	2	0%																						
Operational Go-Live	SKDC	25th November 2025	Oct-25	1	20	1	0%																						



KEY RISKS AND ISSUES		
Risk	Action/Overview	Level
Additional fees due to elongated stage 5 construction period	Fees have been confirmed to reflect the revised construction period of 50 weeks and this provided for within Professional Fees shown.	Low
New Planning Application	New Planning application would be required should more significant changes be required.	CLOSED
Planning Conditions - pre-commencement	Discharging of pre commencement activities to be progressed	CLOSED
Programme slippage	Risk of further slippage will be mitigated by identification of efficiencies in subsequent phase. Contractors programme has now been confirmed.	Low
S278 works	Cable found during trail holes works carried out by contractor which were not revealed on survey of site. Compensation Event has been issued, additional fees for disconnection and diversion will be incurred no anticipated delay to works programme	CLOSED

Summary

On target with the master construction programme with a target completion date of 7th October 2025. Works progressed since previous dashboard include drainage and main building foundation excavations completed, main building and stores steelwork frame erected and installation of roof covering to main building ongoing. Decking installation to first floor of main building, commencement of solar PV installation on the roof, lighting column installation to site perimeter and ground floor slab installation to the office area of the main building are planned to commence next month. Relocation and mobilisation subgroup for end users meets regularly and update main project board on mobilisation planning and programming for an operational go live date of November 2025.